East Chicago Transit (ECT)

ID Number: 5042

5400 Cline Avenue East Chicago, IN 46312

System Wide Information

Modal Information

Chief Executive Officer: Francisco Rosado Jr., Director/CEO (219)391-8465

8/12/2002 9:32

	System Wide	Information			Modal Information	(219)391-6465
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 199	00 Canaus	Fare Revenues Earned		Operating Expense	Bu \$951,10	
Chicago, ILNorthwestern IN	90 Census	Directly Operated	\$0	Operating Expense Capital Funding	\$951,10 \$40,00	
Square Miles	1,585	Purchased Transportation	φυ 0	Annual Passenger Miles	769,24	
Population	6,792,087	Total Fare Revenues Earned	\$0	Annual Vehicle Revenue Miles	186,23	
Population Ranking out of 405 UZAs	3	Total Fale Revenues Lameu	40	Annual Unlinked Trips	254,45	
r opulation Nanking out of 403 02As	3	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	93	
		Passenger Fares	\$0	Annual Vehicle Revenue Hours	13,73	
		Local Funds	489,756	Fixed Guideway Directional Route Miles		.0 N/A
Service Area Statistics		State Funds	298,499	Vehicles Available for Maximum Service		6 2
Square Miles	11	Federal Assistance ¹	250,455	Average Fleet Age in Years		3.5
Population	33.892	Other Funds	0	Vehicles Operated in Maximum Service		6 2
1 optilation	30,032	Total Operating Funds Expended	\$788,255	Peak to Base Ratio		.0 N/A
		Total Operating I unus Expended	\$700,233	Percent Spares		% 0%
Service Consumption				Incidents	0	1 0
Annual Passenger Miles	797,273	Summary of Operating Expenses		Patron Fatalities		0 0
Annual Unlinked Trips	261,597	Salaries, Wages and Benefits	\$759,536	Tation Fatantics		0
Average Weekday Unlinked Trips	961	Materials and Supplies	170,898	Performance Measures		
Average Saturday Unlinked Trips	429	Purchased Transportation	0	remormance weasures		
Average Sunday Unlinked Trips Average Sunday Unlinked Trips	0	Other Operating Expenses	122,766	Service Efficiency		
Average Suriday Offilliked Trips	U	Total Operating Expenses	\$1,053,200	Operating Expense per Vehicle Revenue Mile	\$5.1	11 \$3.64
		Total Operating Expenses	\$1,033,200	Operating Expense per Vehicle Revenue Hour	\$69.2	
Service Supplied		Reconciling Cash Expenditures	\$0	Operating Expense per venicle Nevenue Flour	ψ03.2	.5 φ20.77
Annual Vehicle Revenue Miles	214,259	reconciling dash Experialtares	ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	17,288	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.2	24 \$3.64
Vehicles Available for Maximum Service		Local Funds	\$8,000	Operating Expense per Unlinked Passenger Tr		
Vehicles Operated in Maximum Service		State Funds	φο,οσο	Operating Expense per offillined Passenger 11	ip \$5.7	4 φ14.30
Base Period Requirement	4	Federal Assistance ²	296,945	Service Effectiveness		
Date Fellow Requirement	7	Total Capital Funds Expended	\$304,945	Unlinked Passenger Trips per Vehicle Revenue	e Mile 1.3	37 0.25
		Total Gapital Fullus Expellueu	\$304,343	Unlinked Passenger Trips per Vehicle Revenue		
Vehicles Operated in Maximum	1 Service	Uses of Capital Funds		Thinked I asserted Trips per vertice Revenue	70.0	2.01
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 6 Demand Response 2	0	Bus \$0 Demand Response 0	\$40,000 \$40,000 0 0	\$7.00	1.40	2.00
Total 8		Total \$0	\$40,000 \$40,000		1.20	2.00
Total 0	v	i Otai 40	\$40,000 \$40,000		1.00	1.50
					0.80	
					0.60	1.00
				Ψ0.00	0.40	0.50
					0.20	0.50
				Ų1.00	0.00	0.00
				*****	97 98 99 00 01	97 98 99 00 01
					97 90 99 00 01	97 90 99 00 01
				Demand Response		
Sources of Operating Funds Expended Sources of Capital Fu			ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
				\$12.00	2.00	0.50
					•	
			Local		0.00	0.40
	Sta	te Federal	3%		88.00	0.30
Local 62%	38			\$6.00	66.00	~
0270				\$4.00	54.00	0.20
				9	52.00	0.10
					60.00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				91 90 99 00 01	ar ao aa oo or	Data Source: 2001 National Transit Database
¹ Evolution Federal capital funds used to pay	for operating expanses	² Includes Fodoral capita	I funde used to nav for operating exp	encec		Data Source: 2001 National Transit Database 8/12/2002 9:32

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.